

MEETING: GOVERNANCE AND AUDIT COMMITTEE

DATE: 25 MAY 2023

TITLE: FINAL ACCOUNTS 2022/23 - REVENUE OUTTURN

PURPOSE: TO EXPLAIN AND SCRUTINISE THE FINAL FINANCIAL POSITION FOR 2022/23

ACTION: Receive the information, consider any risks arising from the actual expenditure and income against the 2022/23 budget.

CONTACT OFFICER: FFION MADOG EVANS, ASSISTANT HEAD OF FINANCE

CABINET MEMBER: COUNCILLOR IOAN THOMAS, FINANCE CABINET MEMBER

1. The report submitted today, namely the “outturn” budget review, explains the final position for 2022/23 and shows each department’s position. These figures form the basis for the statutory statements that will be submitted to the next meeting of the Governance and Audit Committee.
2. Before the report is presented to the Cabinet on 13 June, the report is presented to the Governance and Audit Committee to be scrutinised.
3. I note that part 7 and Appendix 3 of this report also deals with the review of the Council’s reserves and provisions.
4. The Governance and Audit Committee is requested to note the position and the relevant risks regarding the budgets of the Council and its departments and comment as necessary.

Appendix:

13 June Cabinet report